

**Project:** TUSD - Tucson HS Driveway Apron  
**Procurement:** 1 GPA 12-024  
**Date:** 30-May-17



**Scope:** Remove & replace existing concrete to accommodate new apron per standard detail 206 & new sidewalk per standard detail 200 & 203. #4 rebar mat @ 24" O.C. to be used for apron.

BUDGET PROPOSAL BY CSI DIVISION		
CSI DIV	DESCRIPTION	COST
02-100	Earthwork	\$ 800.00
	+ remove existing concrete to accommodate new apron	
02-140	Demo	\$ 2,927.00
	+ remove existing concrete to accommodate new apron	
	+ remove steel rail	
	+ core to re-install steel rail	
03-100	Concrete	\$ 19,195.00
	+ driveway apron per standard detail 205, see attached	
	+ replace concrete sidewalk per standard detail 200 & 203, see attached	
	+ traffic control & barricading	
09-900	Painting	\$ 950.00
	+ powder coat steel rail	
23-000	General Requirements/Conditions	\$ 5,700.00
<b>TOTAL DIRECT COSTS</b>		\$ 29,572.00
<b>CONTINGENCY</b>		\$ 2,957.20
<b>SUBTOTAL CONSTRUCTION ESTIMATE</b>		\$ 32,529.20
	G/L Insurance	1.10% \$ 418.99
	Builder's Risk Insurance	1.00% \$ 380.90
	Payment & Performance Bond	1.00% \$ 380.90
	Contractor Fee	11.50% \$ 4,380.40
<b>TOTAL CONSTRUCTION ESTIMATE</b>		<b>\$ 38,090.40</b>
CLARIFICATIONS		

- 1 Based on normal working hours
- 2 Architecture & Engineering by owner
- 3 Permit and plan check fees by owner
- 4 Asbestos testing and abatement by owner
- 5 City fees, impact costs, or utility company fees by owner
- 6 Special inspections and testing by owner